

Facts and Figures of HUG

Statistics and highlights



Strategy

Missions, visions, values

3 missions: care, education, research

1 vision: to be the hospital for Geneva and a national and international university reference centre

4 values: quality, innovation, service, responsibility

Switzerland's premier teaching hospital



Fields of excellence

- Cardiovascular diseases
- Complex disorders in children and adolescents
- Diabetes and diseases of the liver and pancreas
- Sports medicine and locomotor system
- Neurosciences
- Oncology

Accommodation capacity

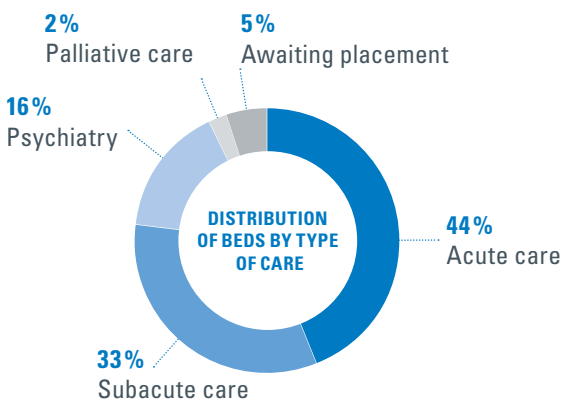
Inpatient

8 hospitals

40 healthcare sites

1908 beds

95% of patients satisfied



- **36** adult intensive care beds
- **19** paediatric intensive care beds (including neonatology)
- **132** private beds

Alternatives to hospitalisation

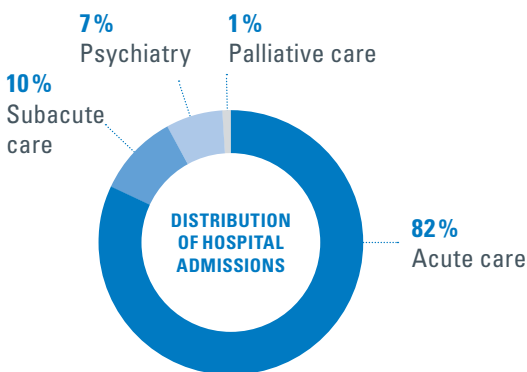
- **103** day hospital places

Medical activities

Hospitalisation

671,709 days spent in hospital

48,112 hospitalized patients



- **25,547** surgical operations, including 24 % as outpatients
- **69** transplants, including 31 liver transplants and 27 kidney transplants
- **3,972** births (leading maternity hospital in Switzerland)
- **6.3** days (average duration of stay in acute care)
- Origin of patients:
91% Geneva, **4%** Switzerland, **5%** Abroad

Medical activities

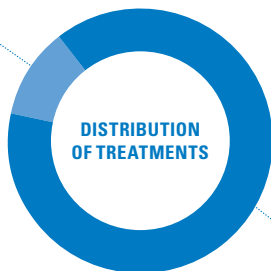
Outpatient

864,471 consultations

6,224 surgical procedures
(one-day surgery)

11%

Children



89%

Adults



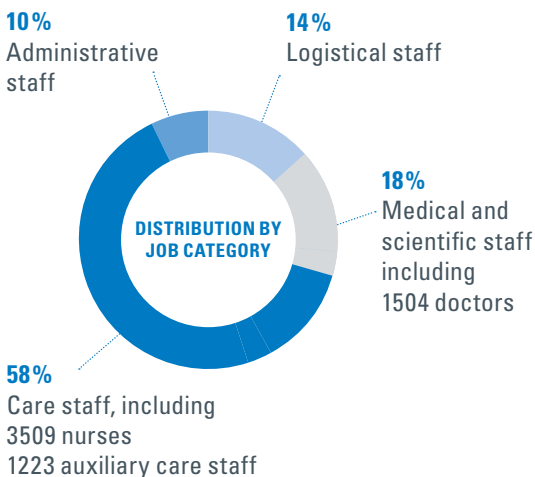
Emergencies

- **84,305** emergencies, involving:
 - 59,562 adults
 - 24,743 children
- **1** emergency every 6 minutes

Staff

Numbers

10,172 staff members
(8,643.8 full-time equivalents)



- **69%** women, **31%** men
- **180** professions
- Median age: **44** years
- Origin of staff:
49% Switzerland, **47%** EU/EEA,
4% Others

Research

Finance

CHF **163** million, of which

- CHF 26 million from the National Scientific Research Fund (FNRS)
- CHF 40 million of private funds

- **370** research groups involving 1158 HUG staff
- **1440** articles published in peer-reviewed journals

Innovation in 2011

- **8** new patents filed
- **9** patents commercialized
- **9** start-ups created

HUG/WHO Collaborating Centres

- Cyber health and telemedicine
- Therapeutic patient education
- Historical research in public health
- Mental health
- Patient safety
- Vaccinology

Education

Training the next generation

670 doctors

1250 healthcare professionals

100 apprentices

- **52,307** hours of teaching in the Faculty of Medicine, including 14,485 undergraduate hours and 37,822 postgraduate hours
- **1118** medical trainees
- **2418** other trainees



Budget

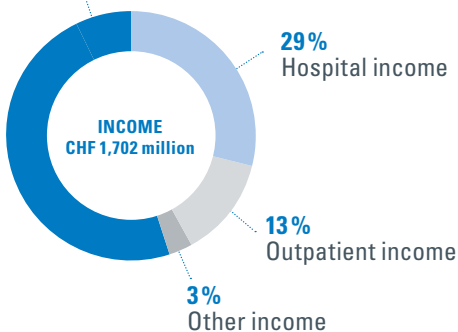
Accounts

CHF **1,702** million including

- 55 % in state subsidies
- 45 % fees for services

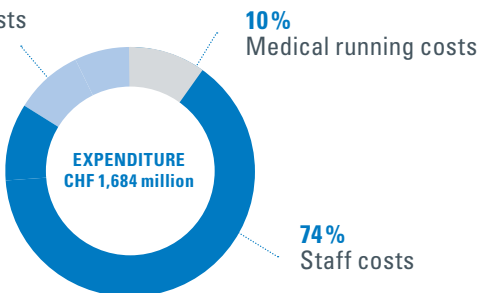
55%

Operating grant



16%

Other costs



2011 operating result
CHF **17.7** million

2011 Highlights

January

Creation of the Cardiovascular Centre.

February

The Lionel-Perrier Foundation donates CHF 1 million for an anticancer vaccine.

March

Launch of myViavac, Switzerland's first electronic vaccination record.

April

New treatment for Parkinson's disease: deep brain stimulation.

May

The Children's Hospital unveils new look (renovation of the polyclinic, reception and paediatric psychiatry).

June

HUG is recognized as a national reference centre for paediatric liver transplants.

Opening of the Breast Centre. All the different specialisms and all the different technologies in a single place.

July

A robot system installed in the pharmacy – a first for Switzerland. Automation of drug distribution enhances safety.

Start of construction work on the new laboratory building (BATLab).

September

HUG recognized as a Highly Specialized Centre for neonatal intensive care.

Outpatient Centre for Psychiatric Addictology opened.

October

First double cross-matched kidney transplant; HUG sets up the Swiss platform for cross-matching donations.

Presentation of a revolutionary prototype for visualizing the human body in 3D-4D.

November

Foundation stone laid for new hospital in-patient building (BDL2).

Prize for the Best Training Enterprise in Geneva.

December

HUG is a pioneer in environmental management: the proportion of renewable energy in its electricity consumption doubled in 2011.

With the support of Piaget, HUG connects the Bolivian Altiplano with the rest of the country with a telemedicine system.

Equipment

Stock of equipment

CHF **304** million: total value of stock

20,000 items of equipment listed

CHF **22** million invested in 2011

Main items of equipment

Surgical robots	2
MRI	3,5
PET-MRI	1
Multislice CT scanners	5
PET-CT and SPECT-CT	4
Gamma cameras	5
Medical cyclotron	1
Hyperbaric chamber	1

Technical procedures

- **28,889** CT scans
- **11,986** MRI scans
- **1405** PET-CT scans
- **6.4** million laboratory analyses

Operation

- **476** helicopter missions
- **3** million meals prepared: 67 % served to patients and 11 % delivered externally
- **50,000** items of laundry washed weekly
- **400,000** square metres maintained

Major works

Main construction sites

| CHF **600** million invested by 2016

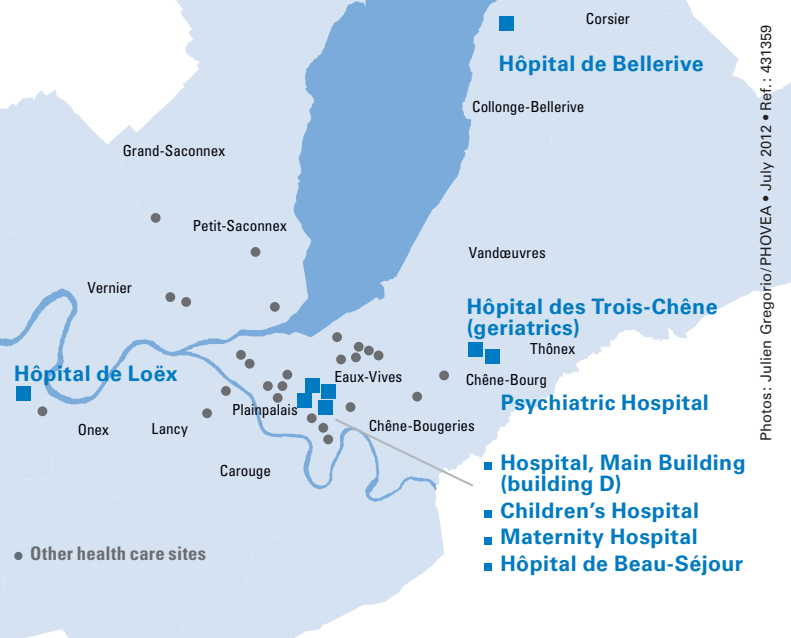
Projects	Budget*	End
New inpatient building (BDL2)	253	2016
Enlargement of Maternity Hospital	274	2016
Renovation of Children's Hospital	22	2014
New research building and laboratories (BATLab)	55	2014

* in CHF million

Renovations in 2011

- CHF **15.2** million invested:
 - Hôpital des Trois-Chêne (CHF 1.9 million)
 - Paediatric oncology and paediatric psychiatry (CHF 1.3 million)
 - Maxillofacial surgery and neurology (CHF 2.6 million).





Hospital

(Main Building)
Rue Gabrielle-Perret-Gentil 4
1205 Genève
T. 022 372 33 11

Children's Hospital

Rue Willy-Donzé 6
1205 Genève
T. 022 372 33 11

Maternity Hospital

Bd de la Cluse 30
1205 Genève
T. 022 382 68 16

Hôpital de Beau-Séjour

Av. de Beau-Séjour 26
1206 Genève
T. 022 372 33 11

Hôpital

des Trois-Chêne

Ch. du Pont-Bochet 3
Rte de Mon-Ideé
1226 Thônex
T. 022 305 61 11

Hôpital de Loëx

Rte de Loëx 151
1233 Bernex
T. 022 727 27 27

Hôpital de Bellerive

Ch. Savonnière 11
1245 Collonge-Bellerive
T. 022 305 71 11

Psychiatric Hospital

Ch. du Petit-Bel-Air 2
1225 Chêne-Bourg
T. 022 305 41 11